

**7. REVENUE OUTTURN REVIEW - 2006/07**

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(Report of the Borough Director)

**1. Purpose of Report**

This report provides the Committee with an opportunity to consider and comment on the Council's revenue outturn position at the end of the 2006/07 financial year.

**2. Recommendation**

**The Committee is asked to RESOLVE that subject to Members' comments,**

**1) the report be noted.**

**3. Financial, Legal, Policy and Risk Implications**

Financial

3.1 There are no specific financial implications. Explanations for any variances at service level are explained within the supporting papers to this report.

Legal

3.2 There are no specific legal implications.

Policy

3.3 The Council's Corporate and Performance Plan makes a clear commitment to improve the way in which performance is managed.

Risk

3.4 Without adequate budget monitoring processes the Council risks overspending its budget which could have implications for future service provision.

### **Report**

#### **4. Background**

- 4.1 The report provides Members with the opportunity to review the position regarding all areas of revenue expenditure at the end of the 2006/07 financial year.

#### **5. Key Issues**

- 5.1 The report details the Council's financial position at service level for all areas of expenditure as at the end of the 2006/07 financial year.

#### **6. Conclusion**

The report provides Members with an opportunity to review the Council's outturn revenue expenditure for the financial year ending 31 March 2007.

#### **7. Background Papers**

The details to support the information provided within this report are held by Financial Services.

#### **8. Consultation**

No consultation other than relevant Borough Council Officers.

#### **9. Author of Report**

The author of this report is Teresa Kristunas (Head of Financial Services) who can be contacted on extension 3295 (e-mail [teresa.kristunas@redditchbc.gov.uk](mailto:teresa.kristunas@redditchbc.gov.uk)) for more information.

#### **10. Appendices (1 – 6)**

Appendix 1 - Borough Directorate  
Revenue Outturn 2006/07

Appendix 2 - Environment & Planning  
Revenue Outturn 2006/07

Appendix 3 - Housing & Asset Management Services  
Revenue Outturn 2006/07

Appendix 4 - Leisure, Customer & Business Support Services  
Revenue Outturn 2006/07

Appendix 5 – Housing Revenue Account  
Revenue Outturn 2006/07

# OVERVIEW & SCRUTINY

COMMITTEE

25th July 2007

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Appendix 6 - Housing Repairs Account  
Revenue Outturn 2006/07

25th July 2007

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**BOROUGH DIRECTORATE BUDGET MONITORING 2006/07**

25th July 2007

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**COMMUNITY SERVICES BUDGET MONITORING 2006/07**

25th July 2007

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**ENVIRONMENT & PLANNING BUDGET MONITORING 2006/07**

25th July 2007

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**HOUSING & ASSET MANAGEMENT SERVICES BUDGET MONITORING**  
**2006/07**

25th July 2007

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**LEISURE, CUSTOMER & BUSINESS SUPPORT SERVICES**  
**BUDGET MONITORING 2006/07**